

DEPARTMENT OF VETERANS AFFAIRS

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May 24, 2011

Honorable Mark Leno, Chair
Joint Legislative Budget Committee
State Capitol
Sacramento, CA 95814

RE: REPLACEMENT OF EQUIPMENT AND FURNISHINGS DIRECTLY RELATED TO
THE CARE OF THE MEMBERS AT THE VETERAN HOMES OF CALIFORNIA

The attached report is submitted to meet the requirements of Provision 2 of Item 8955-001-0001 of the Budget Act of 2010 which states:

The Secretary of Veterans Affairs shall report annually on all expenditures pursuant to Provision 1 to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature. The report shall specify the following: (a) the equipment purchased, (b) the amount expended, (c) the vendor from whom it was purchased, (d) the method of purchase, (e) the purpose and use of the equipment, (f) the location of the equipment by the Home and Program Unit, and (g) the life expectancy of the equipment. The report shall also include planned expenditures of equipment as specified for the forthcoming five fiscal years.

The report contains the composition of the Capital Equipment Replacement and Review Committee, and the criteria established to review and approve equipment replacement proposals submitted by each veterans home. Also included is each veteran's home equipment listing for the current year and the forthcoming five fiscal years.

If you have any questions or need additional information, please call Joy Hempstead, Assistant Deputy Secretary for the Financial Services Division.

Sincerely,

(Copy with signature available upon request)

PETER J. GRAVETT
Major General (Retired)
Secretary

Honorable Mark Leno, Chair

May 24, 2011

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cc: Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Mr. Gregory Schmidt, Secretary of the Senate
Ms. Diane Boyer-Vine, Legislative Counsel
Senator Lou Correa, Senate Veterans Affairs Committee
Assemblymember Paul Cook, Assembly Veterans Affairs Committee
Joan Buchanan, Chair, Assembly Budget Subcommittee No. 4
Daisy Gonzales, Consultant, Assembly Budget Committee
Bob Blumenfield, Chair, Assembly Budget Committee (current chair)
Kris Kuzmich, Consultant, Senate Committee on Budget and Fiscal Review
Shawn Martin, Legislative Analyst's Office
John Fitzpatrick, Principal Program Budget Analyst, Department of Finance
Willem Schaafsma, Finance Analyst, Department of Finance
Jack Kirwan, Deputy Secretary for Administration
JP Tremblay, Deputy Secretary for Legislation and Communications
Robin Umberg, Deputy Secretary for Veteran Homes
Joy Hempstead, Assistant Deputy Secretary for Financial Services Division
Patty Ingram, Budget Officer

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS EQUIPMENT REPLACEMENT PROGRAM

This report is provided in response to Provision 2 of Item 8955-001-0001 of the Budget Act of 2010, which states:

"The Secretary of Veterans Affairs shall report annually on all expenditures pursuant to Provision 1 to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature. The report shall specify the following: (a) the equipment purchased, (b) the amount expended, (c) the vendor from whom it was purchased, (d) the method of purchase, (e) the purpose and use of the equipment, (f) the location of the equipment by the Home and Program Unit, and (g) the life expectancy of the equipment. The report shall also include planned expenditures of equipment as specified for the forthcoming five fiscal years."

The Capital Equipment Replacement Review Committee consists of the Deputy Secretary for Veterans Homes, the Administrator of each Veterans Home, the Deputy Secretary for Administration, and the Assistant Deputy Secretary of the Financial Services Division.

The committee established the following priorities for review and approval of equipment replacement:

- The replacement addresses a health and safety issue and/or recommendation from the California Department of Public Health, USDVA or other licensing agencies.
- The replacement improves patient care.
- The replacement saves energy.
- The replacement lowers other OE&E costs.
- The number of residents and/or staff who will benefit from the acquisition.
- The life expectancy of the equipment.

The committee met in November 2010 to establish priorities for equipment replacement to be addressed in the current year and the forthcoming five fiscal years. The committee also reviewed and approved proposals submitted by each veterans home.

Based on these priorities, the committee made the following allocations of the \$2 million required to be expended on equipment and furnishings directly related to the care of the members at Veterans Homes of California as stated in Provision 1 of Item 8955-001-0001 of the Budget Act of 2010 for fiscal year 2010-2011:

- | | |
|------------------------------|----------------|
| • Veterans Home, Yountville | \$1,390,079.00 |
| • Veterans Home, Chula Vista | \$393,930.00 |
| • Veterans Home, Barstow | \$215,991.00 |

These allocations will be reviewed and adjusted annually based upon existing needs and the priority criteria outlined above. The attached equipment lists establish each home's actual

2010-2011 procurements within their allocations and provide a five-year plan for future procurements.

Any questions should be directed to Joy Hempstead, Assistant Deputy Secretary of the Financial Services Division.

VETERANS HOME OF CALIFORNIA - BARSTOW

Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowest Cost?	Life Expectancy	Vendor	Method of Purchase
1	Dental Department	Digital Dental X-Ray Machine	1	\$ 113,000.00	\$ 122,887.50	N	Current X-ray machine is at the end of its life expectancy.	X	X	X			8 Yrs	To be determined	Competitive Bid
2	Dietary Department	Dishwasher	1	\$ 105,000.00	114,187.50	R	Replace kitchen dishwasher which had a 10 year life cycle with a new Stero machine that has a 17 year lifecycle. Current dishwasher requires frequent maintenance and repairs.	X	X	X	X	X	17 Yrs	To be determined	Competitive Bid
3	Facility/Plant. Ops Dept	Cardboard Baler	1	\$ 11,457.00	\$ 13,409.00	N	This new item will compress and prepare cardboard for recycling and resell. This baler will pay for itself in four years and has a life span of 20 years. Supports the Governor's Green Initiative.	X		X	X	X	20 Yrs	Harmony Enterprises	Competitive Bid
4	Nursing Dept.	EKG Machine	2	\$ 5,348.94	\$ 11,633.94	N	Replacement needed due to worn equipment, the worn equipment may cause inaccurate readings of the electrical impulses of the heart. This equipment is vital in determining abnormal rhythms of the heart.	X		X		X	10 Yrs	Davis Medical Electronics	Purchasing Authority Delegation
5	Administration	Digital Copier	1	\$ 15,000.00	\$ 16,312.50	R	Replace the current Digital copier. The current machine is over 10 years old. Copier requires frequent maintenance and repairs. Copier required to multi-				X	X	10 Yrs	To be determined	Competitive Bid
				FY 09-10 Total	\$ 278,430.44										
Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowest Cost?	Life Expectancy	Vendor	Method of Purchase
1	Information Technology	Hardware & Materials for Wireless Netwk	1	\$ 161,000.00	\$ 161,000.00	N	Materials are necessary for the Home's wireless network project and a necessary precursor to EW-VHIS implementation and as such will improve the quality of care by reducing the risk of medical misadventures.			X	X			To be determined	Competitive Bid
4	Nursing 300 ICF 700 Snf	Nutrition Carts	2	\$ 4,292.10	\$ 9,785.31	R	Current Nutrition carts is at the end of its life expectancy.	X	X	X		N	10-15yrs	To be determined	Competitive Bid
8	Facility/Plant. Ops Dept	Drapes	120	\$ 169.61	\$ 23,148.97	R	The window coverings in the DOM's have exceeded their useful life. This is another product that has never been replaced over a 14 year period. The drapes are worn, torn and dirty. They need to be replaced.				X	X	5-7 Yrs	To be determined	Competitive Bid
12	Facility/Plant. Ops Dept	Genie Lift Boom	1	\$ 37,116.00	\$ 41,213.65	N	This piece of equipment is necessary to eliminate an ongoing health and safety issue concerning groundskeepers specifically. Currently they use ladders to trim trees and taller brush. This is unsafe. Stationary engineers would use this as well to change outside lighting and allow access to the roof.					X	10 Yrs	To be determined	Competitive Bid
14	Dietary Dept.	Steam Kettle	1	\$ 11,866.00	\$ 12,904.28	R	The current item has outlived its usefulness and the ability to produce a desirable end food product. This item is used multiple times throughout the day and provides an efficient way to boil pasta, simmer sauces, stocks and stews. It offers a huge increase in productivity and convenience.	X			X	X	12Yrs	To be determined	Competitive Bid
15	Facility/Plant. Ops Dept	Television	60	\$ 312.68	\$ 20,402.37	R	Most of the existing televisions are broken and are not energy efficient. They are also of poor quality which make the viewing experience less enjoyable for the resident. This purchase will also become most cost effective over the long-run with a utility cost savings.	X			X	X	10 Yrs	To be determined	Competitive Bid
16	Dietary Dept.	Stove	1	\$ 8,991.00	\$ 9,777.71	R	Current stove is at the end of its life expectancy. Requires frequent maintenance, parts are hard to find.				X	X	10 Yrs	To be determined	Competitive Bid
17	Dietary Dept.	Steamer	1	\$ 11,580.00	\$ 12,593.25	N	This equipment is needed to replace old equipment in the main kitchen of the facility				X	X	10 Yrs	To be determined	Competitive Bid
18	Facility/Plant. Ops Dept	Utility Carts	3	\$ 5,696.69	\$ 17,651.48	R	We are currently using donated utility carts which are more than 10 years old. They are in dis-repair and could cause back or other injury to employees. These carts are essential to moving equipment and supplies throughout the campus as repairs and the transport of goods becomes necessary.					X	10 Yrs	To be determined	Competitive Bid
19	Physical Therapy	Omni Cycle	1	\$ 6,500.00	\$ 7,218.75	N	Our rehab department has equipment that is broken or out-dated. This motorized therapeutic exercise bike assists in rehab programs in stroke, post-operative joint replacement and COPD.	X	X	X		X	10 Yrs	To be determined	Competitive Bid
20	Physical Therapy	Stand-in Table	1	\$ 4,463.10	\$ 5,003.62	N	This product is essential for those with mobility issues. Patients can move from a sitting to a standing position while conducting their therapeutic regimen.	X	X	X		X	10 Yrs	To be determined	Competitive Bid
21	Administration	Security Camera	4	\$ 5,599.88	\$ 24,359.48	N	The additional security cameras will monitor outside areas that were previous unseen. This security issue is now resolved with coverage for the entire campus.	X					10 Yrs	To be determined	Competitive Bid
22	Nursing Dept.	Vital Sign Monitors	6	\$ 2,517.26	\$ 16,425.12	R	These mobile medical devices are used daily for the care and well being of our residents to capture with speed and accuracy patient vital signs.	X		X	X	X	10 Yrs	To be determined	Competitive Bid

VETERANS HOME OF CALIFORNIA - BARSTOW

23	Nursing Dept.	Lateral Rotation Mattresses	2	\$ 2,199.99	\$ 4,784.98	N	These are new technology mattresses provide on demand low air flow. The mattresses improve quality of care for the patient as well as their quality of life while decreasing our exposure to citation from regulatory agencies.	X	X	X		X	10 Yrs	To be determined	IFB
24	Facility/Plant. Ops Dept	Boilers	1	\$ 10,868.00	\$ 11,402.71	N	The boilers generate our heating throughout the facility. It would be health and safety issue with to have the boilers in dis-repair.	X	X	X	X	X	10 Yrs	To be determined	Competitive Bid
25	Housekeeping	Floor cleaning	19	\$ 432.67	\$ 9,040.04	R	These various items are necessary to maintain the upkeep on the floors and carpets, along with the necessary attire.	X	X	X		X	5Yrs	PS Supply	IFB
26	Standards & Compliance	Laminator	13	\$ 222.52	\$ 3,145.88	N	These items have been suggested in response by the fire marshal on posting paper notices. These items will allow us to meet fire and safety requirements.	X	X				5Yrs	SLM. Inc.	IFB
27	Administration	computer	2	\$ 1,872.30	\$ 4,072.25	N	Presently, we don't have the tools, computers necessary to conduct off-site presentations or conduct business away from the office.					X	7Yrs	Western Blue	IFB
				FY 10-11 Total	\$ 393,929.84										
Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowers Cost?	Life Expectancy	Vendor	Method of Purchase
1	Dietary Dept.	Ovens	1	\$ 6,000.00	\$ 6,525.00	R	Expected wear, due to use. Failure to replace may result in improperly cooked foods, potential for serious harm.	X	X		X	X	10 Yrs	To be determined	Competitive Bid
2	Dietary Dept.	Mixer	1	\$ 6,000.00	\$ 6,525.00	N	We don't curently have a commercial mixer. The would increase efficiency and productivity for daily baking needs.				X	X	7 Yrs	To be determined	Competitive Bid
3	Dietary Dept.	Stove	1	\$ 2,500.00	\$ 2,718.75	R	Current stove is at the end of its life expectancy. Requires frequent maintenance, parts are hard to find.				X	X	10 Yrs	To be determined	Competitive Bid
				FY 11-12 Total	\$ 15,768.75										
Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowers Cost?	Life Expectancy	Vendor	Method of Purchase
1	Facility/Plant. Ops Dept	Commercial Washer	4	\$ 513.00	\$ 2,231.55	R	The existing washers have exceeded their useful life. They are not energy efficient and have continually broken down. Many residents have to use machines on other parts of the campus which creates a huge inconvenience.				X	X	10 Yrs	To be determined	Competitive Bid
2	Facility/Plant. Ops Dept	Commercial Dryer	8	\$ 513.00	\$ 4,463.10	R	As with the washers the dryers have exceeded their useful life. Having more efficient dryes will save on utility costs. As important, the residents will have dependable equipment to insure a basic need of clean clothes.				X	X	10 Yrs	To be determined	Competitive Bid
				FY 12-13 Total	\$6,694.65										
Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowers Cost?	Life Expectancy	Vendor	Method of Purchase
1	Dietary Dept.	Commercial Toaster	1	\$ 1,900.00	\$ 2,086.25	R	Current toaster at the end of it's life expectancy.	X			X	X	5Yrs	To be determined	Completeive Bid
				FY 13-14 Total	\$ 2,086.25										
Priority Rank	Home/Prog Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowers Cost?	Life Expectancy	Vendor	Method of Purchase
1	Facility/Plant. Ops Dept	Furniture	64	\$ 600.00	\$ 41,760.00	R	This furniture in the 4 DOM's (4 pods each) is worn and dirty. To insure safe clean and healthy common area for the residents, the sofa's and loveseats need to be replaced.	X					10 Yrs	To be determined	Competitive Bid
2	Facility/Plant. Ops Dept	Dressers	60	\$ 350.00	\$ 22,837.50	R	The patient dressers are worn and in poor condition. Many of thetse dressers have been in use since the Home opened in 1996.	X					10 Yrs	To be determined	Competitive Bid
				FY 14-15 Total	\$ 22,837.50										

VETERANS HOME OF CALIFORNIA-CHULA VISTA

Priority Rank	Home/Program Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowest Cost?	Life Expectancy	Vendor	Method of Purchase
FY 09/10															
1	CV/Plant Ops	Carpet/Flooring	1	\$75,936.67	\$112,943.34	R	Regulatory requirement - Facility maintenance. Required to replace worn and torn areas of carpet throughout the facility. Total cost for the facility is \$900,000+. Replacement will be phased in with costs broken up throughout the coming years.	X		X			20-yrs	Commercial Marketing Associates Inc.	Purchasing Authority Delegation
2	CV/SNF	TV	30	\$1,252.00	\$41,265.75	R	Regulatory requirement - Basic Residential Care (22CCR). For SNF resident rooms.	X		X			5-6 yrs	CDCE, Inc.	Purchasing Authority Delegation
3	CV/SNF	TV	35	\$1,222.00	\$46,716.50	N	Regulatory requirement - Health & Safety. For patient safety and prevention of injury to staff. Compliance with proper body mechanics and facility's 'No Lift Policy'.	X		X			5-6 yrs	CDCE, Inc.	Purchasing Authority Delegation
4	CV/Plant Ops	Boom Lift	1	\$44,726.00	\$49,832.53	N	Needed to prevent renting lifts when needed	X					10 yrs.	Ahern Rentals	Purchasing Authority Delegation
5	CV/Clinic	Visual Field Test Machine	1	\$0.00	\$0.00	N	Needed for the Optometry Clinic. Currently, we pay an outside vendor to perform this assessment.	X		X			7-10 yrs		Hold for future purchase.
6	CV/Plant Ops.	Icemaker/dispenser	1	\$3,200.00	\$3,555.00	N	Regulatory Requirement - Basic Care	X		X			5 yrs.	Refrigeration Supplies Distributor	Purchasing Authority Delegation
7	CV/Property	Recliners	32	\$625.00	\$21,750.00	R	Regulatory requirement - Basic Residential Care. (22CCR) Needed to replace worn, soiled, and broken recliners.	X		X			7-10 yrs	La-Z-Boy Furniture	Purchasing Authority Delegation
8	CV/Property	Stacking Chairs	300	\$178.00	\$53,400.00	R	Replacement of chairs in Dining Room & SNF Units.	X		X			5-7yrs	Prison Industry Authority	Purchasing Authority Delegation
9	CV/Property	Chair Dolly Truck	1	\$9,745.00	\$9,745.00	R	Dolly Truck needed to move and stack chairs.	X					7-yrs	Prison Industry Authority	Purchasing Authority Delegation
10	CV/SNF	Mattresses	150	\$360.00	\$58,725.00	R	Regulatory requirement - Basic Residential Care.	X		X			5-yrs	Joerns LLC	Purchasing Authority Delegation
11	CV/SNF	Vinyl Flooring	1	\$2,267.13	\$4,072.02		Regulatory Requirement -Facility Maintenance.	X		X			10-12 yrs	SCS Flooring Systems,	Purchasing Authority Delegation
					\$402,005.14										

VETERANS HOME OF CALIFORNIA-CHULA VISTA

1	CV/IT	various hardware & materials for wireless network project	1	\$143,000.00	\$143,000.00		Materials are necessary for the home's wireless network project, are a necessary precursor to Ew-VHIS implementation and as such will improve the quality of care by reducing the risk of medical misadventures	X		X					
2	CV/Transportation	Electric Carts	7		\$59,657.23	R	Replacement of old Electric Carts						10 yrs	Cottonwood Electric Cart Services, Inc	Purchasing Authority Delegation
5	CV/Plant Operations	Pitco solistice fryer	1	\$11,808.71	\$13,332.97	R	needed in order to replace kitchen fryer that has reached the end of its service life							Galaxie Defense Marketing Services	
	CV/Plant Ops	Carpet/Flooring	1	\$310,000.00	\$334,025.00	R	Regulatory requirement - Facility maintenance. Required to replace worn and torn areas of carpet throughout the facility. Total cost for the facility is \$900,000+. Replacement will be phased in with costs broken up throughout the coming years.	X		X			10-yrs		
	CV/Property	Bed Side Tables	60	\$400.00	\$25,860.00	R	Needed to replace current table due to wear.	X		X			7-yrs		
	CV/Administration	2-Way Radios	12	\$510.00	\$6,594.30	R	Regulatory requirement - Security. Current units have exceeded their life cycle. All units are worn and/or damaged. Needed for communications between Security, Residential and Nursing Care Units, and support departments to respond to emergencies.								
	CV/Pharmacy	Tablet Counter	1	\$6,000	\$6,465.00	N	Regulatory requirement - Pharmacy (22CCR). Needed for accurate and quick counting of medications. Improves patient safety & is staff efficient.	X		X			5-yrs		

VETERANS HOME OF CALIFORNIA-CHULA VISTA

[illegible]

VETERANS HOME OF CALIFORNIA-CHULA VISTA

FY 14-15															
1	CV/Plant Ops	Carpet/Flooring	1	\$310,000.00	\$337,125.00	R	Regulatory requirement - Facility maintenance. Required to replace worn and torn areas of carpet throughout the facility. Total cost for the facility is \$900,000+. Replacement will be phased in with costs broken up throughout the coming years.	X		X			5-yrs		Purchasing Authority Delegation
2	CV/Property	Couches	18	\$2,000.00	\$39,150.00	R	Current sofas will be at the end of their life cycle. Needed for the comfort of the residents.	X	X	X			10-yrs		Purchasing Authority Delegation
	CV/Property	Large Screen TV	8	\$3,000.00	\$26,100.00	R	Units will be at the end of their life cycle. Needed for quality of life for the residents.	X		X			7-yrs		Purchasing Authority Delegation
3	CV/Property	Recliners	32	\$1,700.00	\$59,160.00	R	Regulatory requirement - Basic Residential Care. Needed to replace worn, soiled, and broken recliners.	X		X			5-7 yrs		Purchasing Authority Delegation
4	CV/SNF	TV	35	\$1,510.00	\$57,474.38	R	Regulatory requirement - Basic Residential Care (22CCR). For SNF resident rooms.	X	X	X			10-yrs		Purchasing Authority Delegation
5	CV/Nursing	Bed Sensors	20	\$200.00	\$4,350.00	R	Regulatory requirement - Nursing care. Needed to replace current units that have surpasses their life cycle.	X	X	X			5-yrs		Purchasing Authority Delegation
6	CV/Plant Ops/Grounds	Umbrellas	20	\$500.00	\$10,875.00	R	Replacement of umbrellas at the end of its useful life.	X		X			5-yrs		Purchasing Authority Delegation
7	CV/Property	Bed Side Tables	60	\$400.00	\$26,100.00	R	Needed to replace current table due to wear..	X		X			10-yrs		Purchasing Authority Delegation
8	CV/Property	Round Tables	30	\$1,400.00	\$45,675.00	R	Current items at the end of their life cycle	X	X	X			10-yrs		Purchasing Authority Delegation
9	CV/Plant Operations	Kitchen pressure washer	1	\$3,500.00	\$3,806.25										Purchasing Authority Delegation
10	CV/Plant Operations	Water Filters	7	\$35,715.00	\$271,880.44										Purchasing Authority Delegation
11	CV/Plant Operations	Air Handler	1	\$45,000.00	\$48,937.50										Purchasing Authority Delegation
				FY 14-15 TOTAL	\$930,633.56										

VETERANS HOME OF CALIFORNIA - YOUNTVILLE

Priority Rank	Home/Program Unit	Item	# of Units or Lot	Unit Cost	Total Cost (Including tax and shipping)	New or Replacement?	Purpose/Risk Assessment/Justification	Health & Safety Issue?	DPH	Improves Patient Care?	Saves Energy	Lowers Cost?	Life Expectancy	Vendor	Method of Purchase
	FY 09/10														
1	Yountville-Medicine	Portable Oxygen Concentrators	65	\$ 4,069.23	\$ 287,643.75	N	Replaces outdated liquid oxygen units. Costs for this purchase will be recouped in 3 years based on cost to procure liquid oxygen for the LOX units. POC's utilizes existing oxygen and resists and concentrates it to provide supplemental oxygen. This technology does not require constant refilling which will allow patients greater mobility.	x	x	x		x			DGS Procurement
2	Yountville-Nursing	Licensed Care Room Furniture	60	\$618	\$ 43,006.28	R	The existing furniture is 15-17 years old and the life expectancy is 10 years. (i.e. nightstands, overbed tables, etc) only irreparable furniture is being replaced	x	x	x			10 years		Purchasing Authority Delegation
3	Yountville-Nursing	Bladder Scanners and carts	4	\$ 11,682.43	\$ 51,601.57	N	Currently we only have 2 units located in the clinic. Moving the machines frequently puts the units at risk for potential damage and require recalibrations. Transporting patients to the scanners delays treatment and impacts residents and staff. This purchase will allow a bladder scan machine to be in each long term care building and each floor of the hospital.	x	x	x			10 years		DGS Procurement
4	Yountville-Dietary	Cook chill replacement for Annex II and III	1		\$ 818,062.00	R	Part of a 3 year plan to phase in replacement of cook chill system that is beyond it's useful life								DGS Procurement
5	Yountville-Nursing	Vital Sign monitors	5	\$ 3,705.00	\$ 20,145.94	R	Current Dynamap monitors are 15-20 years old. We are no longer able to order parts for the machines and the biomedical technician is unable to patch them together. They are cannibalizing parts from machines that are un-repairable to repair those that are fixable.	x	x	x			10 years		Purchasing Authority Delegation
6	Yountville-Nursing	Licensed Care Room Furniture	60	\$0	\$ -	R	The existing furniture is 15-17 years old and the life expectancy is 10 years. (i.e. nightstands, overbed tables, etc) only irreparable furniture is being replaced	x	x	x			10 years	Hold for future purchase.	Purchasing Authority Delegation
7	Yountville-Nursing	Bariatric Hoyer lift and 2 slings per lift	2	\$ 4,331.99	\$ 10,130.63	N	Bariatric lifts are required for our bariatric population which is increasing at the home just as it is in the hospital community. The electric powered lifts are needed to avoid back injuries with the direct care staff and to minimize possible injuries to the bariatric patient. There is an increased risk to both staff and resident when using a "regular" Hoyer sling for bariatric patients. This is a health and safety issue for both staff and residents.	x	x	x		Possible due to risk of injury resulting in worker's comp claims	7 years		Purchasing Authority Delegation
8	Yountville-Residential	Residential Furniture	27	\$ 2,221.00	\$ 69,624.44	R	Remainder of Section C and D Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A through L 1st floor section C; Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USDVA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x			10-15 years	Prison Industry Authority	Purchasing Authority Delegation
9	Yountville-Residential	Mattresses	50	\$ 185.00	\$ 9,250.00	R	Replace worn mattresses in residents rooms.	x	x	x			6 years	Prison Industry Authority	Purchasing Authority Delegation
10	Yountville Residential/RCFE	Microwave Ovens/	7	\$ 109.00	\$ 826.90	R	Replaces Old Microwave Ovens	x		x			5-6 years	Pearson's Appliance	Purchasing Authority Delegation
					\$ 1,310,291.50										
	FY 10/11														
1	Yountville-Residential	Residential Furniture	100	\$ 2,394.00	\$ 264,874.88	R	Section M Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A& 1st floor section C; Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USDVA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x			10-15 years	PIA	DELEGATION- PO #Y10EQ003
2	Yountville-Nursing	Hospital Grade televisions	156	\$ 1,103.00	\$ 180,478.12	R	Replacement of old analog televisions with digital televisions. Televisions are only being purchased for licensed areas. Residents at the domiciliary level are responsible for their own televisions if they want individuals televisions in their room. We provide televisions for common areas only in the Dom. areas.		x	x	x		7-10 years	All Business Machines	SB/DVBE OPTION- PO #Y10EQ014
3	Yountville-laundry	40 LB Washer and 50LB dryer	1 LT	\$18,952.00	\$ 21,272.59	R	Regulatory Requirement to provide laundry service to SNF/ICF patients. Dryer will replace 3 smaller dryers currently in use. Dryer will increase productivity of laundering personal clothing and reduce energy costs. Regulatory Requirement to provide laundry service to SNF/ICF patients. Washer and dryer will replace smaller units currently in use which are not made for the volume of laundry processed at the Home. 40 lb washer will increase productivity of laundering personal clothing and reduce energy costs.	x	x	x	x		10 years	Taylor Houseman	DELEGATION- PO #Y10EQ001 (amended)
4	Yountville-laundry	Exchange Carts	2	\$ 1,602.72	\$ 3,864.52	R	Replacement for worn linen exchange carts. Required for distribution of linen to all acute and long term care wards. Inability to transport linen throughout the facility to acute and long term care wards required by Title 22 72625(a), 72627 (a). Carts are over 10 years old.	x	x	x			7 years	PHS West, Inc.	DELEGATION- PO #Y10EQ002
5	Yountville-laundry	Exchange Carts	8	\$ 2,619.96	\$ 24,308.05	R	Replacement for worn linen exchange carts. Required for distribution of linen to all acute and long term care wards. Inability to transport linen throughout the facility to acute and long term care wards required by Title 22 72625(a), 72627 (a). Carts are over 10 years old.	x	x	x			7 years	PHS West, Inc.	DELEGATION- PO #Y10EQ002
7	Yountville-Residential and Nursing	Washing Machines and Dryers, rubber washer hoses, and dry power cords	24	\$ 10,535.64	\$ 11,457.50	R	Regulatory requirement to provide residents the ability to wash their own clothes. Many of the long term care residents prefer to do their own laundry and be involved in their own care and carry on a normal routine. Washers and Dryers contribute to the homelike environment that we are mandated to create for our residents.		x	x	x		3-5 years	The Home Depot	DELEGATION- PO #Y10EQ009

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8	Yountville-General	Drapes/Window Treatments	934	\$ 111.88	\$ 112,768.75	R	Tear 1 of a 3 year replacement plan for window coverings throughout hospital and residential common areas. Window coverings have not been replaced since the original master plan remodeling which was 10-20 years ago depending on the ward/section. Some wards have no window coverings because existing drapes were so tattered they were removed and disposed.	x	x	x	x		10 years	Contract Decor	SB/DVBE OPTION-PO #Y10EQ011
9	Yountville-Nursing	Loaner Power Wheelchairs	1	\$ 13,000.00	\$ 14,137.50	R	Replace broken "loaner" mobility devices issued to residents while awaiting parts repairs to their own, or when needed for a temporary medical condition.	x	x	x			5-7 years	Invacare	DELEGATION-PO #Y10EQ004
10	Yountville-Nursing	Nourishment Carts-Small	10	\$ 419.89	\$ 4,566.30	R	Replace work out, beyond useful life carts which are used for passing nourishments (jello, sandwiches, coffee, juices, etc) to the bedside. Current carts are 10-15 years old and many have been removed from service.	x	x	x			5-7 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ005
11	Yountville-Nursing	Overbed Scales-Hoyer Lifts	4	\$ 5,349.61	\$ 23,270.78	R	Replace worn out, beyond useful life scales are needed and required for weighing bed bound patients that are unable to get out of bed for a wheelchair weight. Current scales are 15 years old.	x	x	x			7-10 years	TPS Industries, Inc.	DELEGATION-PO #Y10EQ006
12	Yountville-Dental	Curing & Boil out Units	1	\$ 9,905.00	\$ 10,821.69	R	Replacement of the current curing unit which is 20+ years old. Required for preparation of partials and implants.	x	x	x			10-15 years	Patterson Dental	DELEGATION-PO #Y10EQ008
13	Yountville-Dental	ERGOTRON	3	\$ 695.00	\$ 2,267.44	N	Mounts to viewing screen to view dental films.				X		7-8 years	All Business Machines	DELEGATION-PO #Y10EQ007
14	Yountville-Dental	VARICURE-INC. ABOVE w/CURING UNIT (line 12)	1	\$ -	\$ -	N	Metal cabinet that holds dental flasks.	x	x	x			5-7 years	Patterson Dental	SEE ABOVE
15	Yountville-food service	Dish machine	1	\$ 190,000.00	\$ 167,323.00	R	Replace the current machine which had a 10 year life cycle with a new Stero machine that has a 17 year lifecycle. The current machine is averaging 1 work order per week to be repaired. It is no longer dependable and repair costs are increasing (\$15,542.)	x	x	x	x	x	10 years on current machine; 17 years on replacement	Commercial Appliance & Design	SB/DVBE OPTION-PO #Y10EQ013
16	Yountville-Medicine	X-ray (Image Machine)	1	\$ 50,884.00	\$ 54,592.60	R	Xray machine used to read xrays. Price includes machinery, shipping and 1 year warranty.	x	x	x			10-15 years		HQ ISD procurement
17	Yountville-Medicine	Furniture	28	\$ 30,112.10	\$ 35,977.90	N	Culture Change-Dining furniture to create a more "home like" environment for the hospital residents (7 wards)			x			10-15 years	Joerns LLC	DELEGATION-PO #Y10EQ010
18	Yountville-Medicine	Rehab	2	\$ 5,399.10	\$ 12,022.04	N	Motorized exercise device designed to be used while in a wheelchair or scooter. Increases flexibility, strength, coordination & circulation.	x		x			10-15 years	Flexciser international	DELEGATION-PO #Y10EQ012
19	Yountville-Nursing	Art work	1	\$ 4,077.03	\$ 4,433.77	N	Culture Change-Lot: Art Work to create a more "home like" environment for the hospital residents			x			20 years	Office Depot c/o DVBE Tech	DELEGATION-PO #Y10EQ015
20	Yountville-Nursing	Window Coverings	79	\$ 148.39	\$ 14,643.77	R	Change old or non-existing window coverings in hospital (lot)-S/H reflects installation				x		20 years	Contract Decor	DELEGATION-PO #Y10EQ016
21	Yountville-Rehab/OT	Mats	2	\$ 3,578.86	\$ 7,784.02	R	Bariatric mat treatment platforms. Height adjustable and higher weight capacity for larger than typical residents.	x		x			15 years	Sammons Preston	DELEGATION-PO #Y10EQ017
22	Yountville-Rehab/Audio	ear analyzer	1	\$ 8,156.50	\$ 8,870.19	R	Medical diagnostic equipment needed for the differential diagnosis of middle ear pathologies including media, eustachian tube dysfunction cholesteatoma	x		x			10 years	TPS Industries, Inc.	DELEGATION-PO #Y10EQ018
23	Yountville-RCFE	Low Electric Beds	5	\$ 3,362.13	\$ 18,281.58	N	Small electric bed for small rooms that roll out for making beds. Reduce work injuries, staff safety and residents.	x		x		x	20 years	OUT TO BID	DELEGATION-PO #Y10EQ019
24	Yountville-Medicine	Exam tables	4	\$ 6,268.56	\$ 27,268.24	R	Electronic tables that will enable wheelchair patients for safe transfer for exams. Patient care area.	x		x			15-20 years		DELEGATION-PO #Y10EQ020
25	Yountville-Medicine	Replacement exam items	1	\$ 8,916.43	\$ 9,696.62	R	Vital to patient care in ACC Clinic. Replace broken and unrepairable equipment (stethoscopes, vital sign monitor, etc.)	x		x			10-15 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ021
26	Yountville-Dental	Planmeca	1	\$ 47,925.00	\$ 52,662.19	R	Non Repairable dental x-ray machine. Equipment will enable digital images to be viewed in each operatory. Includes Promax digital panoramic machine & televare system additional digital service	x		x	x	x	10-15 years	Burkhart Dental	ISD HQ Procurement
27	Yountville-Facility Wide	Copiers	8	\$ 1,649.79	\$ 14,353.17	N	Replace all-in-ones for older copiers. Cost savings to State annually as there are no SEA's associated.				x	x	10 years	Western Blue Public Insight	ISD HQ Procurement
28	Yountville-Nursing	Bariatric Furnishings	5	\$ 711.62	\$ 4,359.30	N	Dining chairs needed to accommodate bariatric residents. This furniture is part of the culture change home-like environment project in SNF Holderman	x		x			10-15 years	OUT TO BID	DELEGATION-PO #Y10EQ022
29	Yountville-Nursing	Window Coverings	1	\$ 14,213.00	\$ 15,456.64	R	Window coverings needed for resident recreation area and dining rooms. Holderman SNF and Med Staff Library window coverings needed for culture change homelike environment				x	x	10-15 years	OUT TO BID	DELEGATION-PO #Y10EQ023
30	Yountville-Dietary	Steamer	1	\$ 10,498.00	\$ 11,416.58	R	Steamer to replace two of our old and nonusable accutemp steamers. Equipment is used daily to maintain proper food temperature & is also back up during steam outages.	x	x	x	x	x	5 years	TRI MARK	DELEGATION-PO #Y10EQ024
31	Yountville-Plant Operations	Lift	1	\$ 32,216.00	\$ 36,207.40	N	Large vehicle portable and stationary lifts. Needed for beneath vehicle access for large commercial vehicles unable to fit in shop	x	x	x	x	x	20-30 years	Automotive Equipment	DELEGATION-PO #Y10EQ025
32	Yountville-Plant Operations	Sand Blaster	1	\$ 4,831.08	\$ 5,302.18	N	Abrasive blast is required for surface preparation. Abrasive blast assist in the conversion of smooth to rough surfaces to prevent slips and falls in addition to normal preparation. (Includes safety equipment)-(TAX ON VALUE OF \$5683.62)	x			x	x	15 years	Kleen Blast	DELEGATION-PO #Y10EQ026
33	Yountville-Administration	Signage	1	\$ 4,986.75	\$ 5,423.09	N	Signage is required for ADA compliancy. This project is a continuation from previous ADA compliant sign orders	x	x	x			50 years	Fast Signs	DELEGATION-PO #Y10EQ027
34	Yountville-Medicine	Chairs	2	\$ 4,547.37	\$ 9,890.53	R	Replace broken and/or failing blood drawing chairs	x	x	x			20 years	Hamilton Medical	DELEGATION-PO #Y10EQ028
35	Yountville-Nursing	Beds	1		\$ 70,227.61	R	Provide treatment & prevention of pressure sores; current beds are inadequate for residents exceeding typical size/weight	x		x			15 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ029
36	Yountville-Nursing	Various	1			R	Soft padded bed rails, Merry/combo walkers and Sara lift; to prevent resident injuries and falls as well as staff injuries	x		x			10-15 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ029

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37	Yountville-Nursing	Prevention	1	\$ 3,373.16	\$ 3,668.31	N	To provide notification and supplies to public, residents and staff to prevent and contain outbreak of infections	x		x		x	10-15 years	TSPS Industries, Inc.	DELEGATION-PO #Y10EQ030
38	Yountville-Nursing	Bed Deck, etc.	1			R	To provide a long bed for residents that require one due to above average height (side rails & mattresses inc.)	x		x			10-15 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ029
39	Yountville-Nursing	Shower Chairs	1			R	Chair provide multiple positions to shower frail residents with positioning issues. Belts are for employees to assist residents' mobility to prevent falls. Thermometers for accurate read; present ones inaccurate	x	x	x			10-15 years	All Things Medical & Dental	DELEGATION-PO #Y10EQ029
40	Yountville-Nursing	Coagulant Monitor	5	\$ 1,346.71	\$ 7,322.75	R	Machine will allow monitoring of residents on coagulant therapy to be monitored and tested at the VH instead of Queen of the Valley	x		x		x	10-15 years	Hamilton Medical	DELEGATION-PO #Y10EQ031
41	Yountville-Plant Operations	sewer cleaner	1	\$ 15,940.80	\$ 17,335.62	N	This piece of equipment allows to clean and maintain the larger sewer lines	x	x	x		x	15-20 years	CAL STEAM	DELEGATION-PO #Y10EQ032
42	Yountville-Plant Operations	sewer cleaner-attachments	1	\$ 5,265.12	\$ 5,725.82	N	Main stay equipment to keep sewer lines clear and flowing. Prevents sewer spills	x	x	x		x	3-5 years	Pace Supply	DELEGATION-PO #Y10EQ033
43	Yountville-Administration	Window Coverings	1		\$ 25,000.00	R	Window coverings needed for compliancy and provide a professional environmental for dignitaries, residents & families.					X	10 yrs	OUT TO BID	DELEGATION-PO #Y10EQ034
44	Yountville-Sanitation	Equipment	1	\$ 25,647.71	\$ 27,891.88	R	Replacement-Worn out equipment needed to provide adequate cleaning as required by Department of Health	x	x	x			5 yrs	Grainger c/o All Business Machines	Delegation-PO #Y10EQ03
45	Yountville-Dental	Computers	4	\$ 676.13	\$ 2,941.17	N	Computers needed to view digital panorex imaging	x	x	x			5 yrs	Western Blue Public Insight	ISD HQ Procurement
46	Yountville-Dental	Monitors	4	\$ 258.00	\$ 1,053.88	N	Computers monitors needed to view digital panorex imaging	x	x	x			5 yrs	Western Blue Public Insight	ISD HQ Procurement
47	Yountville-Nursing	Golf Cart	1		\$ 9,500.00	R	Replacement vehicle for visiting Nurse to visit ill patients and provide routine check ups for residents who must remain in section.	x		x	x	x	15 yrs	OUT TO BID	DELEGATION-PO
48	Yountville-Laundry	Golf Cart	1		\$ 16,500.00	N	Vehicle to Transport personal linen to residents residing in ICF & SNF	x		x			15 yrs	OUT TO BID	DELEGATION-PO
49	Yountville-Health & Safety	Dome Mirrors			\$ 3,000.00	N	Holderman Hospital Hallway & Elevator Safety Mirrors-To prevent injury to residents, staff and visitors around corners and exiting elevators.	x		x		x	15 yrs	OUT TO BID	DELEGATION-PO
50	Yountville-Laundry	A/C	1		\$ 4,153.29	N	Air Conditioning unit for staff in old laudry building which has no central heat or air.	x					15 yrs	OUT TO BID	DELEGATION-PO
51	Yountville-Plant Operations	Grounds Equipment	1	\$ 5,246.66	\$ 5,705.74	R	Used to reduce weeds and tall grasses. Health & Safety issue related to fire prevention.	x					10 yrs	Rainbow Agriculture Service	DELEGATION-PO
					\$ 1,390,079.00										
	FY 11/12														
1	Yountville-Sanitation	Equipment	1	\$ 51,285.03	\$ 55,772.47	R	Replacement-Worn out equipment needed to provide adequate cleaning as required by Department of Health								
5	Yountville-laundry	Exchange Carts	18	\$ 2,619.96	\$ 53,935.72	R	Replacement for worn linen exchange carts. Required for distribution of linen to all acute and long term care wards. Inability to transport linen throughout the facility to acute and long term care wards required by Title 22 72625(a), 72627 (a). Carts are over 10 years old.	x	x	x			7 years		
	Yountville-Nursing	Hospital Grade televisions	358	\$ 1,100.00	\$ 428,257.50	R	Replacement of old analog televisions with digital televisions Televisions are only being purchased for licensed areas. Residents at the domiciliary level are responsible for their own televisions if they want individuals televisions in their room. We provide televisions for common areas only in the Dom. areas.		x	x	x		7-10 years		DGS Procurement
	Yountville-Residential	Residential Furniture	58	\$ 2,630.05	\$ 164,364.97	R	Section H Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A& 1st floor section C; Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USDOVA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x			10-15 years		PIA
	Yountville-Residential	Residential Furniture	51	\$ 2,630.05	\$ 144,527.82	R	Section J Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A& 1st floor section C; Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USDOVA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x			10-15 years		PIA
	Yountville-General	Drapes/Window Treatments	400	\$ 300.00	\$ 129,300.00	R	Year 2 of a 3 year replacement plan for window coverings throughout hospital and residential common areas. Window coverings have not been replaced since the original master plan remodeling which was 10-20 years ago depending on the ward/section. Some wards have no window coverings because existing drapes were so tattered they were removed and disposed.			x					SB option or DGS Procurement
	Yountville-Dietary	Enclosed Dietary Carts	20	\$ 2,000.00	\$ 46,100.00	R	Carts are needed for the safe transport of cook-chill prepared foods between the Main Kitchen and the Hospital. Carts are critical for the efficiency, effectiveness and safety of the staff in performing their duties.	x	x	x			5-7 years		Purchasing Authority Delegation
	Yountville-Plant Ops	Electric Carts	6	\$ 8,000.00	\$ 52,200.00	R	Year 1 of replacement plan. Electric vehicles will replace gasoline vehicles currently in use, thus allowing the facility to meet alternate fuel requirements for fleet vehicles.	x		x	x	x	8-10 years		Contract
	Yountville-Nursing	Barber Chair	6	\$ 1,500.00	\$ 10,687.50	R	Required for licensed areas. Nursing manages barber/beauty shops in the licensed areas of the home. Some of the current chairs were purchased in the 1970's and all have passed their useful life. This is a quality of life issue as well as a health and safety issue for the residents.	x	x	x			7-10 years		Purchasing Authority Delegation
	Yountville-Nursing	Styling Chair	12	\$ 1,200.00	\$ 16,516.00	R	Required for licensed areas. Nursing manages barber/beauty shops in the licensed areas of the home. Some of the current chairs were purchased in the 1970's and all have passed their useful life. This is a quality of life issue as well as a health and safety issue for the residents.	x	x	x			7-20 years		Purchasing Authority Delegation

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	Yountville-Rehab	PT Balance System	1	\$ 20,000.00	\$ 21,550.00	N	The balance system is used for assessment and treatment of those patients with standing balance deficits, including stroke patients. It is used for both diagnostic and therapeutic purposes as well as fall prevention.	x	x	x		5-8 years		Purchasing Authority Delegation	
	Yountville-Nursing	Zone Air Beds	3	\$7,721	\$ 24,957.49	N (but replaces rented beds)	The Zone Air beds have air filled mattresses with an air pump built in the frame of the bed that relieves pressure on the trunk and extremities for patients that develop pressure sores. The Zone Air beds improve quality of care for the patient as well as quality of life decreasing our exposure to citations from regulatory agencies. The beds speed the healing of pressure sores. Owning the beds will save us the increased cost of renting beds as we currently do with the exception of the 9 beds owned here in Yountville. The 9 owned beds are occupied 365 days a year.	X	x	x	x	7-10 yrs		Purchasing Authority Delegation	
	Yountville-Plant Ops	Bus Truck Lift	1	\$ 40,000.00	\$ 43,100.00	N	Allows mechanic to perform CHP and DOT required bus and truck inspections and to work on these vehicles as needed					15-20 years		Purchasing Authority Delegation	
	Yountville-Dental	panoramic x-ray	1	\$ 32,000.00	\$ 34,480.00	R	Replacement of current unit which is 22 years old and obsolete according to current standards. Necessary for endodontic pulp tester	x	x	x		10-15 years		delegation	
	Yountville-Dietary	Re-Therm Carts	2	\$17,685.60	\$ 39,112.47	R	Re-therm cartshave reached the end of their useful life. Carts are needed to heat food served to hospital and annex patients. Food is prepared in the main kitchen using the cook-chill method and then transported to the hospital and annexes. Current units are 10-12 years old and are past their useful life. Repairs are frequent and at least 2 carts per year are un-repairable.	x	x	x		8-10 years		Purchasing Authority Delegation	
					\$ 1,155,153.75										
	FY 12/13														
	Yountville-Residential	Residential Furniture	68	\$ 2,187.00	\$ 160,241.49	R	Section K and L Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A& 1st floor section C; Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USFDA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x		10-15 years		PIA	
	Yountville-General	Drapes/Window Treatments	400	\$ 300.00	\$ 129,300.00	R	Tier 3 of a 3 year replacement plan for window coverings throughout hospital and residential common areas. Window coverings have not been replaced since the original master plan remodeling which was 10-20 years ago depending on the ward/section. Some wards have no window coverings because existing drapes were so tattered they were removed and disposed.			x		10-15 years		SB option or dgs procurement	
	Yountville-Plant Ops	Alternative Fuel Vehicles	2	\$ 30,000.00	\$ 65,250.00	R	Vehicles including hybrid to replace existing fleet vehicles to comply with alternative fuel vehicle requirements of State and Federal regulations. Vehicles are un-repairable	x			x	x	8-15 years		contract
	Yountville-Dietary	Mixer	1	\$ 38,000.00	\$ 44,825.00	R	Required for the preparation of blended foods for patients with restricted diets (i.e. swallowing issues, strokes, etc)	x	x	x		10 years		Purchasing Authority Delegation	
	Yountville-Dietary	Grill	1	\$ 7,842.50	\$ 8,528.72	R	Current grill top is pitted which has the potential for physical cross-contamination. It is beyond repair.	x		x		8 years		Purchasing Authority Delegation	
	Yountville-Dietary	Grill	1	\$ 7,000.00	\$ 7,912.50	R	Uneven heat non repairable heavy use item	x		x		8 years		Purchasing Authority Delegation	
	Yountville-Dietary	Tables for Main Dining Room	86	\$ 400.00	\$ 41,410.00	R	Tables are over 10 years old and un-repairable. Many are unsafe.	x	x	x		8-10 years		Purchasing Authority Delegation	
	Yountville-Rehab	ADL training equipment	1	\$ 3,500.00	\$ 3,806.25	R	For physician order ADL training		x	x		5 years		Purchasing Authority Delegation	
	Yountville-Plant Ops	Carpenter Table Saw	1	\$ 45,000.00	\$ 48,487.50	R	Current table saw is 55 years old and can not be repaired nor can parts be obtained to repair it.	x				30 years		Purchasing Authority Delegation	
	Yountville-Plant Ops	Food Truck	1	\$ 80,000.00	\$ 86,200.00	R	Refrigerated vehicle required to deliver food items from main kitchen to various buildings on the facility per Title 22		x	x		8-15 years		Contract or DGS Procurement	
	Yountville-Plant Ops	Electric Carts	6	\$ 8,000.00	\$ 51,720.00	R	Year 3 of replacement plan. Replace gasoline vehicles currently in use thus allowing the facility to meet alternate fuel requirements for fleet vehicles							Contract or DGS Procurement	
	Yountville-Property	Modular Storage Building	1	\$ 120,000.00	\$ 129,300.00	N but replaces real building	Storage building is old and un-repairable. Per Plant Ops, this building is ready to be condemned..	x	x	x		20 years		Contract or DGS Procurement	
	Yountville-Plant Ops	Mechanics Service Vehicle	1	\$ 70,000.00	\$ 75,425.00	R	Needed for Mechanics to repair facility equipment when it breaks down on the facility or during medical runs or recreational activities off site.	x		x		8-15 years		Purchasing Authority Delegation or DGS procurement	
	Yountville-Property	Racks for modular storage building	1	\$50,000	\$ 53,875.00	N	racks for storage building necessary to store resident property as well as State owned surplus property and property waiting to be installed	x	x	x		20 years		Purchasing Authority Delegation	
	Yountville-Plant Ops	Mower	2	\$ 33,000.00	\$ 71,115.00	R	Needed to replace equipment that has been in use for 8-10 years and can no longer find repair or replacement parts for the equipment. Required to maintain facility	x		x		8-10 years		Purchasing Authority Delegation or cmas	
	Yountville-Plant Ops	Electric Carts	6	\$ 8,000.00	\$ 51,720.00	R	Year 2 of replacement plan. Replace gasoline vehicles currently in use thus allowing the facility to meet alternate fuel requirements for fleet vehicles	x			x	x	8-10 years		Contract or DGS Procurement
	Yountville-Plant Ops	Pick-up Truck	2	\$ 20,000.00	\$ 43,100.00	R	needed to replace existing equipment which has been in service for over 20 years. Frequent maintenance and high costs of repair due to age of vehicles	x			x	x	8-15 years		Contract or DGS Procurement
	Yountville-Rehab	Physical Therapy CM Machine	1	\$ 5,500.00	\$ 5,926.25		The Continuous Passive Motion Machine is used in the post operative rehabilitation of patients who have had a total knee arthroplasty (Knee replacement).			x		3-5 years		Purchasing Authority Delegation	
	Yountville-General	Large Screen Televisions	35	\$ 1,200.00	\$ 45,255.00		Televisions are provided to residents in the common areas and long term care areas of the hospital. Domiciliary resident who want televisions in their rooms must provide their own. Current televisions are past their useful life of 7-10 years		x	x	x	7-10 years		Purchasing Authority Delegation	
					\$ 1,123,397.71										

VETERANS HOME OF CALIFORNIA - YOUNTVILLE

	FY 13/14														
	Yountville-Nursing	Mattresses for hospital beds	250	\$ 300.00	\$ 80,812.50	R	These mattresses are cut foam pressure reducing mattresses that support the patient and provide pressure reduction to maintain skin integrity (required for use with bed purchase)	x	x	x			3-5 years		Purchasing Authority Delegation
	Yountville-Nursing	Pressure Reduction Mattresses	25	\$700	\$ 18,856.25	R	These new technology pressure reduction mattresses are replacing the use of Zone Air beds that have air filled mattresses with an air pump built in the frame of the bed that relieves pressure on the trunk and extremities for patients that develop pressure sores. The mattresses improve quality of care for the patient as well as quality of life decreasing our exposure to citations from regulatory agencies. The mattresses speed the healing of pressure sores. Purchase of these new technology mattresses will allow us to decrease renting our buying higher priced zone air beds. Cost for 25 mattresses was less than purchase of 3 Zone Air beds. The 6 owned beds are occupied 365 days a year.	x	x	x	x		5 years		Purchasing Authority Delegation
	Yountville-Plant Ops	Alternative Fuel Vehicles	2	\$ 30,000.00	\$ 64,650.00	R	Vehicles including hybrid to replace existing fleet vehicles to comply with alternative fuel vehicle requirements of State and Federal regulations. Vehicles are un-repairable.	x			x	x	8-15 years		Contract or DGS Procurement
	Yountville-plant ops	3 buses	3	\$ 100,000.00	\$ 323,250.00	R	Replace existing buses.	x					8-10 years		DGS Procurement
					\$ 810,818.75										
	FY 14/15														
	Yountville-Residential	Residential Furniture	137	\$ 2,630.05	\$ 422,727.11	R	Section E Building: Residential furniture are on a 3 year implementation plan. Year 1 Sections A& 1st floor section C. Year 2 2nd floor section C and D, Year 3 Section E and F Year 4 Section H & J Year 5 Sections K & L. Furnishings currently used in Sections were bought during the master plan of the nineteen eighties; averaging now 15-18 years old. Most of the Sections only were furnished with partial furnishings (not complete bedroom suites). Current furnishings are being disposed of at a rate of 20% per year, due to breakage. The newer furniture surfaces are more sanitary and the old furniture is worn and cracking which creates an H&S issue. USDVA requires the Dom. environment be maintained in a clean, attractive and comfortable manner. Providing attractive environment could entice more residents which would increase our census.	x	x	x			10-15 years		PIA
	Yountville-Plant Ops	Low Floor Bus	1	\$ 300,000.00	\$ 323,250.00	R	Replace existing bus.	x					8-10 years		DGS Procurement
	Yountville-Nursing	Pressure Reduction Mattresses	25	\$700	\$ 18,856.25	R	These new technology pressure reduction mattresses are replacing the use of Zone Air beds that have air filled mattresses with an air pump built in the frame of the bed that relieves pressure on the trunk and extremities for patients that develop pressure sores. The mattresses improve quality of care for the patient as well as quality of life decreasing our exposure to citations from regulatory agencies. The mattresses speed the healing of pressure sores. Purchase of these new technology mattresses will allow us to decrease renting our buying higher priced zone air beds. Cost for 25 mattresses was less than purchase of 3 Zone Air beds. The 6 owned beds are occupied 365 days a year.	x	x	x	x		5 years		Purchasing Authority Delegation
					\$ 764,833.36										